G R S App F IX 4]

Previous References

Later References
Rec 42-42 (7 10)

194₂

(Rec)

File No 42-4₂

Serial Nos 5, 6

GENERAL AND REVENUE SECRETARIAT

Serial Nos T 10

Part B for Dec 42

SUBJECT

Budget estimates of the Tankers transferred for 1942-43

To,

The D C Karwar
The Comptroller
R 5488-9 dt 2 12 42
Secretariat

1859
-2

G R S APP F III—1]

GENERAL AND REVENUE SECRETARIAT

(M)

NOTES File No 42—42

FILE HEADING

Budget Estimates

FROM The Deputy Commissioner
Kadamattat, Chockanapalem

No Ag C 4769/41 Dated 20.9.42 Received

Diary No 1859	Enclos	Spare copies	Serial No

BRIEF ABSTRACT OF LETTER

Forwards for sanction the Budget Estimates of the Thankere Down Municipal Council, for sanction in 1942-43.

NOTES AND ORDERS

Subs with a draft Go for orders

No C 25/11/42

1) The Budget was kept for reference in connection with the note asked for by the Dewan about the Drainage Scheme of Tanjore Town. It was under subn separately & Hence there was delay in putting this up

2) The draft Go is for approval

Lawley 25/11/42

ECY LAW DEPT 5-697 GOVT OF MADRAS

NOTES—First Sheet

Budget Estimates of the Darkhana Zamindari for 1943

Nil File No. 42 of 1942 | General and Revenue Secretariat

May be approved
Cus
27 11 42
[illegible]

Number 2 99

OFFICE OF THE MINISTER FOR L S G & P H
Dat 28 11 42
No 4238

[illegible]
28 11 42

Cus
28 11 42
[illegible]
28/11/42

Govt no L 5488-9/ RE 42-42-6
dt 2 12 42 Sanctions the Budget
with certain observations.
Dy Secy D. C. Kashmir
Comptroller to Govt

6

[illegible]
2/12/42
[illegible]
2/12

C F No 46]

GOVERNMENT OF MYSORE

Tlgm
ph

No 3-C.4769/41-42
Encls 1
File

OFFICE OF
The Deputy Commissioner,
Kadur District,
Chickmagalur
Date 20th September 1942

To The Secretary to Government,
Law Department,
Bangalore

SECY LAW DEPT
GOVT OF MYSORE

GEN & P S
21 SEP 1942
L S C D

Sir

I have the honour to forward for favour of kind sanction of Government, the Budget estimates of the Tarikere Town Municipality for the year 1942-43, together with the necessary statements, explanatory note and my remarks

I have the honour to be
Sir,
Your most obedient servant,

Deputy Commissioner,
Kadur District

F P R

File No.

Remarks by the Deputy Commissioner, Kadur District on the Budget Estimates of the Birikere Town Municipality for the Year 1942-43

Revised Estimates - The revised estimate for the year 1941-4 as compared with the sanctioned estimate, shows a decrease of income under octroi, taxes on buildings and lands and shop tax The reason for the fall of income is stated to be due to the prevalence of plague epidemic in the town for about three months during the year The expenditure side of the budget shows a slig decrease under "II (1) (a) Octroi establishment" due to retrenchm of the post of the Railway Clerk

Budget Estimates for 1942-43 - The Municipal Council have budg -ed their income and expenditure for the year as under:-

Opening Balance	Rs -734
Income for 1942-43	40,598
Total -	39,864
Expenditure	39,347
Closing balance	517

The Municipal Council anticipate an income of Rs 500/- from the levy of octroi duty on timber As the sanction of Governm has been obtained for the proposal (vide Government Order No L 1314-16/M 1 112-41-8 dated 30-7-1942,) the provision is allowed A sum of Rs 750/- only has been provided under Lighting tax due to the proposed reduction of tax from 0-4-0 to 0-2-0 per rupee of house tax As the sanction of Government has not been obtain for the proposed reduction, a sum of Rs 1500/ has been provided instead of Rs 750/- During the year, the Municipal Council propo to take up drainage work, for which a Government grant of Rs 600 is anticipated and accordingly a sum of Rs 12000/- (Government grant + Municipal Quota) has been provided. The following alterations are suggested in the budget -

Income -

	Provided by the Municipality	Proposed by the Deputy Commissioner	Reasons
A7- Lighting tax	750	1500	For want of sanction of Government for the reduction o lighting tax, the provision of Rs 750/- made by the Municipal Council is deleted and a sum of Rs 1500/- is provided as in the sanctioned budget for the year 4.
Covering fees of the breeding bull C 15 (As the Municipal Council have proposed to maintain a bull)	--	100	

Expenditure:-	Provided by the Municipal Council	Proposed by the Deputy Commissioner	Reasons
1) Octroi a) Establishment	120	--	A provision of Rs 120/- is made for the entertainment of a kolkar on Rs 10/- per mensem as it is not covered by sanction, the provision is deleted
D (3) Compensation	1000	500	The provision is reduced on the basis of the revised estimate for 1941-42
2 (d) Cyanogasing	350	350	As per Official Memorandum No L 300-320/L B 940-40-5 dated 16-7-1941.
3 (d) Indigenous hospitals and Vaidy sala	480	740	The Municipal Council proposed to reduce the grant in aid paid to the Hindu Vaidyasala from Rs 500/- per annum to Rs 480/- per annum as Government sanctioned the reduction of Rs 20/- per mensem vide No L 1606-8/41 105-42-13 dated 5-8-42 necessary provision has been made
1 Vaccination	123	260	It is proposed to abolish the post of the hole-time vaccinator and to get the work done by the Sanitary Inspector as the sanction of Government has not yet been obtained, for the proposal, due provision is made
2 Maintenance of Breeding Bull	185	150	Provision has been made for ten months to meet the charges of maintenance of the bull

With these modifications, the budget estimate of the Municipal council, Tarikere will be as noted below under the several Major Heads -

Income		Expenditure -	
A	22070	A	5976
B	475	B	4010
C	6420	C	12000
D	6208	D	2500
E	75	E	11778
F	6250	F	7325
		G	600
		H	2250
Total	41428	I	
Opening Balance	-734	Total	39439
		Closing Balance	1325
Total:	40,764	Total	Rs 40764

The normal expenditure is within the normal income but the closing balance of Rs 1325 (which does not however include the investment of Rs 2 56/-) falls below the prescribed minimum The Municipality should make every endeavour to augment the closing balance

Deputy Commissioner,
Kadur District

M A M 1—Rule 18]

BUDGET ESTIMATES

OF THE

TARIKERE **Municipality**

for the year 1942-1943 193—-193-

(Prescribed by G O Nos 2243 54—MI 138 12 1 dated 11th September 1921 and 9545 57—MI 138 12 10 dated 31st May 1913)

A —Abstract estimates of revenue and expenditure for the year 1942–1943 ~~193 — 193~~

It	Actuals for the year 193	Revised estimates for the year 193	Budget estimates for the year 193 (under the Act)	Actuals for the year 193 (under the Act)	Difference between columns 3 and 4	Difference between columns 2 and 3	It	Actuals for the year 193	Revised estimates for the year 193	Budget estimates for the year 193	Actuals for the year 193 (under the Act)	Difference between columns 10 and 11	Difference between columns 9 and 10
1	2	3	4	5	6	7	8	9	10	11	12	13	14
Receipts							*Expenditure*						
A Municipalities	21320	19220	21400	21918			A General Administration	6096	5843	6466	5343		
B Relations under specific acts	425	420	375	407			B Public safety	4010	4332	4910	4765		
C Revenue derived from Municipal property and powers apportioned from taxation	6320	5278	7428	7006			C Public works administered by PWD	12,000	14100	12000			
D Grants and contributions	6208	14008	8208	3983			D Administered by Civil Department	3000	3300	5000	5112		
E Miscellaneous	75	188	100	2158			E Public health and conservancy	11,031	12365	12226	12874		
F Public debt	6250	5113	2500	3748			F Public Institutions			114	114		
							G Contributions and grants (Public)	360	175	360	175		
							H Miscellaneous	600	757	460	912		
							I Public debt	2250	15318	1500	9770		
Total Receipts	40598	44577	40011	39218			Total Expenditure	39347	56190	43036	39065		
Opening Balance	-734	10879	9507	10726			Closing Balance	517	-734	6482	10879		
Grand Total	39864	55456	49518	49944			Grand Total	39864	55456	49518	49944		

The municipal council have an investment of Rs. 2856/- in the Government 5% B
cents this amount does not include either the opening or the closing balances at
the credit of the municipality

5 5 Ver Dy 2 Accountant General

B Statement showing details of estimates of receipts for the year 1942—1943

Items of receipts	Estimate for the ensuing year ~~193—193~~ 1942-1943		Revised estimate for the current year ~~193—193~~ 1941-1942		Sanctioned estimate for the current year ~~193—193~~ 1941-1942		Accounts of past year ~~193—193~~ (audited figures) 1940-1941		Explanation for variations between columns 2 and 3
1	2		3		4		5		6
A Municipal Rates and Taxes—									Owing to plague epidemic for about 3 months in the year the octroi income has fallen (due to stoppage of Shandy) Hence the decrease in col 3 provision of Rs 3000/ under levy of octroi duty on timber proposed from 42 43 is made in anticipation of Govt Sanction Hence increase in column 2 Separate proposals for the levy of octroi duty on timber are submitted
1 Octroi—	₹10500	8600	8600		10000		10169		
2 Taxes on buildings and lands	8500		8000		8500		8778		
3 Taxes on vehicles and animals	70		70		100		61		
4 Taxes on professions and trades									
5 Tolls and ferries									
6 Water tax									
7 Lighting tax	750		1400		1500		1710		A 2 A sum of 2387/- has been collected up to the end of March 1942 A further sum of Rs 1600/- is anticipated in April 1942 A sum of Rs 4000/- is anticipated during the remaining period of the year as the collection work is going on briskly The same sanctioned figure is retained for 42 43
8 Conservancy cesses (including scavenging and latrine rates)	1500								
9 Mohatarfa—									
(a) Shop tax	900		850		1000		843		A 7 The Council have proposed to reduce lighting tax from 06-0 as to 02-0 as per
(b) Oil mill tax	—		—		—		—		
(c) Cart tax	300		300		300		343		
Total 9		1200		1150		1300		1188	
10 Other taxes (to be specified) Octroi Storage fee, professional tax (proposed)	300		—		—		12		A 10 A provision of Rs 300 is made under the professional taxes in anticipation of Govt Sanction for which separate proposals have been submitted
Total A	22070	21320		19220		21400	—	21918	
B Realizations under Special Acts—									
1 Pounds—									
Fines for cattle trespass	275		320		225		239		B 1 In the cases of columns 5 & 3 provision is made Thus is a fluctuating item
Sale of stray cattle	75		100		75		103		
Refund of feeding charges	75		50		75		65		
Other items									
Total		425		470		375		407	

2	Public conveyances—									
	Carriage license fees									
	Fess for drivers badges									
	Other Items									
	Total 2									
3	Other items (to be specified)									
	Total B		425		470		375		407	
C	Revenue derived from Municipal Proporty and powers apart from Taxation—									
1	Rents of buildings lands etc ...	700	✓	600		700		829		C 1 The increase in column 5 is due to the recovery of arrears of Rs 129/-
2	Sale proceeds of lands and produce of lands etc—									
	Sale of lands	200	✓	300		500		95		C 2 The Sales in the new extension of the town have not been provided with water and lighting facilities & as such no good offers are forth coming hence the reduced provision is made in columns 2 & 3
	Sale of grass									
	Sale of trees		✓							
	Amarayi ...	10		10		10		-		
	Other Items									
	Total 2 ..		210		310		310		95	
3	Conservancy receipts (other than taxes and rates)—									
	Sale of manure night soil street refuse etc ...	100	✓	100		100		98		
4	Sale proceeds of smuggled goods									
5	Fees and revenue from educational institutions—									
	School fees									
	Other receipts									C 6 The income from the Sale of the right of collecting market fees in the weekly Shandy during the year 41-42 has fallen on account of low bids (Rs 44/- per month less than in 40-41) Besides 2 months' rebate of Rs 642/- was granted during the year owing to the stoppage of Shandy. Hence the decrease in column 3 On account of trade depression the provision under column 2 is slightly reduced
6	Fees and revenue from markets and slaughterhouses—									
	Income from markets ...	4000	✓	3210		4500		4380		
	Income from slaughterhouses	300	✓	308		300		336		
	Total 6		4300		3518		4800		4716	

B Statement showing details of estimates of receipts for the year 1942–1943 —*contd*

Items of receipts	Estimate for the ensuing year ~~193—193~~ 1942–1943		Revised estimate for the current year ~~193—193~~ 1941–1942		Sanctioned estimate for the current year ~~193—193~~ 1941–1942		Accounts of past year ~~193—193~~ (audited figures) 1940–1941		Explanation for variations between columns 2 and 3
1	2		3		4		5		
7 Fees and revenue from tramway									
8 Notice and warrant fees and interest ...	10	✓	6		10		8		
9 License fees—									
Firewood depots									
Charcoal depots									
Kerosene oil depots									
Brick kilns									
Pottery kilns									
Lime kilns									C/f two of the eight stalls remained Vacant for want of bids ~~were demanded~~ during the year, which 4 shops were vacant during 40 41 Besides, a monthly Rent of Rs 63/- was remitted during the year on account of plague epidemic hence the decrease in column 3 Column 2 is based on the actuals of 40 41
Camphor boiling									
Dyers stalls									
Mutton stalls	750	✓	723		1000		730		
Beef stalls									
Erection of pendals & Hotels	70	✓	50		70		124		
Excavation of clay or earth									
Fire works									
Cart stands (private)									
Tobacco license fee									
Total 9 License fees		820		723		1070		854	
10 Other fees—									
Fees for storage in Octroi koti—		✓							
Octroi rahadari fees ...	10		3		10				
Bazamarga fees									
Municipal cart stand fees									

Demurrage fees								
Total 10		10		3		10		—
11 Fines	50	✓	50		100		103	
12 Interest on investments	70	✓	148		78		—	
13 Land revenue and cesses								
14 Revenue from sewage farms								
15 Other items—								
Covering charges for breeding bull ~~Sale of fish in tanks~~	100	—	—	—	—	—	—	—
Sale of fort stones								
Sale of unserviceable articles		✓	20		50			
Miscellaneous	50	✓	50				301	
Total 15		20		70		50		301
Total C		6320		5078		7428		7006
D Grants and Contributions—								
From Government—								
Sweepers Quarters For road repairs			4000		8000		3458	
Laying Roads For sanitary purposes	6000	✓	4000					
constructing Ba Evans For educational purposes			5800					
Purnaiya s chattram feeding charges								
Total 1	—	6000		13800		8000		3458
2 From District Funds—								
For road repairs Hindu Kanduya Sabha	208	✓	208		208		225	—
3 From other sources—								
(a) Local Funds General								
(b) Muzrai Funds								
High school committee on aid of purchasing a Radio (c) Other sources (to be specified)—Set							300	
Repairs of Railway approach road Sringeri Mutt								
Total 3 ...							—	300
Total D ..		6208		14008		8208		3983

C 12 Under column 3 the interest of 2 years realised during the year is noted

17 ✓ 4

D 1 The figure under column 3 represents His Highnesses' special grant of Rs 8000/- and Rs 5800/- for the construction of a bridge & Bus Stand. The cost grant

The Third Scheme of the Drainage System work is proposed to be undertaken during 42 43 for which the revised estimate is under preparation by the Sanitary Bureau as proposed by the council. The work is roughly estimated to cost Rs 16 00 the Council proposes to contribute and undertake the major portion of the estimated value i.e Rs [2000] for which half the cost is prayed for, as Govt Grant i.e 6000/-

B Statement showing details of estimates of receipts for the year 1942—1943

Items of receipts	Estimate for the ensuing year ~~193—193~~ 1942—1943		Revised estimate for the current year ~~193—193~~ 1941-1942		Sanctioned estimate for the current year ~~193—193~~ 1941+1942		Accounts of past year ~~193—193~~ (audited figures) 1940-1941		Explanation for variations between columns 2 and 3
1	2		3		4		5		6
E Miscellaneous—									
1 Recoveries on account of services rendered to private individuals									
2 Lapsed deposits			33						
3 Refunds and recoveries ...	50		130		50		2150		E 3 - The income under Column 5 - pertains to the Refund of the excess amount paid by the Municipality towards the Drainage Scheme in previous years
4 Other items (to be specified)——	25		25		50		6		
Recoveries of overpayment of previous years									
Total E ...		75		188		100		2156	
F Public debt—									
1 Loans									
2 Deposits ...	1500		1000		1500		2136		
3 Advances ...	3,000		3613		1000		1612		F 3 The increase in column 3 represents the adjustment of advance made for the Construction of Bus shand and under the provision is made in column 2 for the adjustments still due on the above works
4 Other items (to be specified) Education Cess ...	750		500						F 4 provision is made for the realisations under Educationcess newly introduced
New extension receipts (Bangalore City)									
Stock credits Withdrawal to Investment	1,000								
Total Public Debt		6250		5113		2500		3748	
Total Receipts		40598		44577		40011		39218	

C Statement showing details of estimates of Expenditure for the year 193 —193

[*N B*—Details of establishments should not be shown in this statement]

Items of Expenditure	Estimate for the coming year 193 —193		Revised estimate for the current year 193 —193		Sanctioned estimate for the current year 193 —193		Accounts of last year 193 —193 (audited figures)		Explanation for variations between columns 2 and 3
1	2		3		4		5		6
A General Administration—									
I Head Office—									
1 Deputy Commissioner's Office—									
(*a*) Salary of establishment—contribution towards the pay of the establishment of the Local Fund Department of the Deputy Commissioner's Office									
(*b*) Travelling allowance									
(*c*) Contingencies									
(*d*) Furniture									
(*e*) Stationery supplied by Government Stationery Depot									
(*f*) Miscellaneous									
Total 1									
2 Municipal Office—									
(*a*) Salary of establishment									
Contribution towards the salary of Local Fund clerks—									
Permanent	3216	✓	2800		2800		2478		A 2(a) provision is made for the entitlement of three additional peons as proposed by the Council as orderlies to the President Vice-president and Chief Officer Separate proposals will follow
Temporary									
Leave & Local allowance —	100	✓	140		100		—		
(*b*) Travelling allowance ...	100	✓	93		80		71		
(*c*) Contingencies ...	150	✓	125	—	150		135		(*a*) provision made for apprehended loss not utilised
(*d*) Furniture ...	70	✓	136		400		71		
(*e*) Stationery supplied by Government Stationery Depot	100	✓	60		100		88		

C Statement showing detail of estimates of expenditure for the year 1942–1943—*contd*

Items of receipts	Estimate for the ensuing year ~~193—193~~ 1942–1943		Revised estimate for the current year ~~193—193~~ 1941–1942		Sanctioned estimate for the current year ~~193—193~~ 1941–1942		Accounts of past year ~~193—193~~ (audited figures) 1940–1941		Explanation for variations between columns 2 and 3
1	2		3		4		5		6
(*f*) Miscellaneous—									
Purchase and maintenance of motor cars		✓							
Purchase of books and journals	25	✓	25		25				
Book-binding charges	20	✓	23		25		6		
Postage charges	10	✓	8		10		12		
Telegram charges	10	✓	2		10		17		
Printing charges	150	✓	125		150		147		
Advertisement charges	—		—		50				
Clothing charges					50				
Belts and badges					25				
Total (*f*)	—	245		183		345		182	
Total 2		3961		3567		3945		3025	
Total I		3961		3567		3945		3025	
II Collection—									
1 Octroi—									
(*a*) Establishment									II 1(a) Railway Levels post established during the year Hence decrease in column 2 & 3
Permanent	810		951		1060		1068		
Temporary	—		40		120				Under Revenue Establishment provision is made for the entertainment of an additional Kalkar on Rs 10/- to improve the Octroi income
Revision of Establishment	(120)		~~40~~						
Total (*a*)		930		991		1180		1068	
(*b*) Commission									

(c) Other charges (to be specified)—										
Rewards		50	✓	15		25		–		provision is made under Rewards to encourage the detection work hence increase
Rent										
Contingencies		20		25		30		39		
Miscellaneous		10		5		10		–		
Total (c)	–		80		45		65		39	
Total 1			1010		1036		1235		1107	
2 Other taxes—										
(a) Establishment—										
Permanent		400	✓	424	~~424~~	400	~~400~~	410		
Temporary										
Total (a)	–		400		424	~~424~~	400	~~400~~	410	
(b) Commission										
(c) Other charges (to be specified)										
Contingencies										
Painting door numbers	–	–	✓	90	–	100		–		
Bicycle badges	–	15	✓ –	9		20		12		
Total (c)	–	– –	15	– –	– 99	–	120	–	12	
Total 2	–		415		523	+	520		422	
3 Rents and other receipts—										
Establishment—										
Permanent										
Temporary			✓							
4 Refunds	–	– 10		– 1		50	–	58	–	
Total II	–		1435		1560		1815		1587	
III Pensions and gratuities including pensionary contribution on account of employees lent to the Municipalities	–	700	✓ –	716	– –	716	– –	731	+ –	
Total A	–		6096		5843		6466		5343	

C Statement showing details of estimates of expenditure for the year 1942–1943

Items of Expenditure	Estimate for the ensuing year 1942–1943		Revised estimate for the current year 1941–1942		Sanctioned estimate for the current year 1941–1942		Accounts of past year 1940–1941 (audited figures)		Explanation for variations between columns 2 and 3
1	2		3		4		5		6
B *Public Safety*									
1 Fire protection—									
(a) Establishment—									
Permanent									
Temporary									
(b) Other charges (to be specified)									
2 Lighting charges—									
(a) Establishment									
(b) Other charges—		–		–				45	
Petrol lighting charges									
Purchases of oil wick etc									B 2 (d) On account of reduction of 40 street lights in connection with the A R P measures, reduced provisions made in Column 2
(c) Lighting by contract				45					
(d) Electric lighting charges		4,000		4281		4900		4719	
Total 2		4000	–	4326		4900	–	4764	
3 Rewards for destruction of wild animals snakes dogs etc —									
Capturing and deporting monkeys									
Destruction of snakes									
Destruction of dogs and bitches		10		6		10		1	
Total 3		10		6		10			
4 Miscellaneous									
Total B		4010		4332		4910		4,765	

C *Public Works carried out by Public Works Department—*								
(1) Original works	12000	✓	2500 / 11600		12000			
(2) Repairs								
(3) Establishment								
(4) Tools and plant								
Total C		12000		14,100		12000		
D *Public Works carried out by Civil Department—*								
(1) Original works			1000		2000	——	1766	
(2) Repairs	2000	✓	2000		2000		2656	
(3) Compensation	(1000)	500	300		1000		690	
(4) Tools and plant								
(5) Establishment charges—								
Permanent								
Contribution towards the salary of Work Inspector or Sanitary or Assistant anitary Inspector								
Contingencies								
Total (5)								
Total D		3,000		3300		5000		5112
E *Public Health and Convenience—*								
1 Health Office—								
(a) Health Officer								
(b) Establishment—								
Permanent								
Temporary								
(c) Other charges								
Total 1								

C (1) As explained on the receipt side under head D (1), provision is made for undertaking drainage work. This includes the Govt. grant and the Municipal quota in equal proportions

D (1) No provision could be made as drainage work is proposed to be taken up

D (3) As acquisition proceedings are not yet completed a provision of Rs 300/- is made during the year in respect of one case in which enhanced compensation is awarded & the same pending Cases necessary provision is made in column 2.

11

C Statement showing details of estimates of expenditure for the year 1942—1943—*contd*

Items of Expenditure	Estimate for the ensuing year 193—193 1942 1943		Revised estimate for the current year 193—193 1941—1942		Sanctioned estimate for the current year 193—193 1941—1942		Accounts of past year 193—193 (audited figures) 1940-1941		Explanation for variations between columns 2 and 3
1	2		3		4		5		6
2 Conservancy and Sanitation									
(a) Establishment—									
Permanent	5500	✓	5900		5800		5780		E 2(a) The decrease in column 2 as due to the retrenchment of the posts of 3 sweepers top provided for 3 additional peons as approved on A 2 (a) as proposed by the Council Separate proposals will follow
Temporary									
Provision for additional establishment or revision of establishment—									
Local allowance									
Total (a)		5500		5900		5800		5780	
Road watering and cleaning									
(c) Other charges. (purchase of carts dust bins etc)									
Hire of carts permanent	1200	✓	1137		1200		1088		
Hire of carts temporary									
Purchase of carts									
Repair of carts									
Purchase of dustbins	50								
Purchase of brooms tools and plant	50		50		50		24		
Miscellaneous									
Total (c)		1300		1187		1250		1,112	

(d) Plague Cholera and other charges	200		560		400		39		E 2 (d) On account of undertaking work during the plague season and the payment of remunerations in this behalf the excess expenditure incurred is shown in column 3 Owing to other commitments, the required provision could not be made for E2 E3
Epidemic Diseases Hospital									
Establishment									
Dieting charges									
Rations to the poor									
Bedding and clothing									
Uniforms to servants									
Contingent charges									
Furniture and fittings									
Repair and improvement of sheds									
Total E D Hospital									
Disinfection— Establishment (Attendance)	350								As per Circular No 300-320/25 90 40 5 dt 16 7 41
Preparation of emulsion etc									
Uniforms to Inspector and coolies									
Total Disinfection									
Inoculation rewards									
Watchman for Health Camp									
Total Plague charges									
Cholera charges									
Total (d)		200		560		400	-	39	
Total 2	—	7000	----	7,647	--	7,430		6,931	

C Statement showing details of estimates of expenditure for the year 1942—1943

Items of Expenditure	Estimate for the ensuing year ~~193—193~~ 1942–1943		Revised estimate for the current year ~~193—193~~ 1941 1942		Sanctioned estimate for the current year 193—193 1941–1942		Accounts of past year ~~193—193~~ (audited figures) 1940 1941		Explanation for variations between columns 2 and 3
1	2		3		4		5		6
3 Medical relief including vaccination—									
(a) Local Fund Hospitals and Dispensaries—	1402		1167				1222		The provisions made as per data furnished by the District Medical Officer
(i) Charge allowance									
(ii) Establishment --	-		-		615				
(ii) House rent contingencies and furniture—									
House rent									
Contingencies			-		182		-		
Furniture									
(v) Dieting charges									
(v) Bedding and clothing charges --					130				
(vi) Country medicines					100		102		
(vii) Travelling allowances					140				
Total (a)		1402		1167		1167		1324	
(b) Contributions on account of construction and repairs of Local Fund Dispensaries and Hospital Staff Quarters	150		186		180		388		
(c) Midwives and maternity—									
(i) Establishment—	356								
Maharani's Hospital			344		344				
Midwives									
Total (i)		356		344		344			

(ii) Reward for extra labour cases and other items			120		120				
Malabani s Hospital—									
Contingency									
Furniture									
Dietin charges									
Bedding and clothing									
Country me licine									
Total Mahatani s Hospital									
Midwives									
Total (ii)	— —		-	120	-	120			
(iii) Travelling allowance									
(iv) Midwives articles ...	—		40		40		— —		
Total (c) ...	— —	356	-	504	—	504	—		
(d) Contributions to Ayurvedic and Unani Dispensaries									
Indigenous Hospitals and Vaidyasalas—									
Establishment	740		600		600		600		
Rent ...	(480)								
Medicine ..			360		360		360		
Total Indigenous Hospitals and Vaidyasalas		480		960		960		960	
Allowance to Pandits and Hakims—									

60 x 11
660
80
740

80 x 12
960
208
752
63
689
220
469

20

220

15

E 3 (d) The grant-in-aid of the Hindu Vidyasala has been proposed by the Council to be reduced from Rs 960 to Rs 480/- per annum from the year 1942 43 for which Separate proposals have already been made The Reduced provision is shown in anticipation of govt sanction

As per Govt

C Statement showing details of estimates of expenditure for the year 1942—1943—*contd*

Items of Expenditure	Estimate for the ensuing year —193—193— 1942-1943		Revised estimate for the current year —193—193— 1941-1942		Sanctioned estimate for the current year —193—193 1941-1942		Accounts of past year —193—193— (audited figures) 1940-1941		Explanation for variations between columns 2 and 3
1	2		3		4		5		6
(e) Grants to other Medical Institutions (to be specified)					170	—	140	-	(e) no provision was made by council towards the fee for the medical Inspection of Boys in view of the levy of Education cess the council wishes that this expenditure may be met out of the realisations under Education cess No provision was made for contributing towards Baby Show also
St Martha's Hospital Bangalore									
Church of England Zenana Mission Hospital Chennapatna									
Rodfern Memorial Hospital Hassan									
(f) Charges for treatment of indigent patients in the Pasteur Institute	10	✓			10		-		
(g) Veterinary Hospitals and Dispensaries	50	✓	50		50		50		
h) Vaccination—									16
(i) Establishment—									E 3 h)(i) the council have proposed to abolish the post of whole time Vaccinator and to get the Vaccination work done by the Sanitary Inspector on payment of remuneration Separate proposals have been submitted provision is made for the entertainment of temporary staff during epidemics, if any the Scale of Rs 23/- pertains to the pay of the Vaccinator to be paid in July 1942
Permanent	23	260	268		258		278		
Temporary (Vaccination)	100								
(ii) Other items	55		56		63		60		
Total (h)		178		324		321		338	
Total 3		2626		3191		3362		3200	
Registration of Births and Deaths									
Establishment—									
Permanent									
Temporary									
Contingencies					10				
House rent									
Total 4						10			

5 Maintenance of public gardens and buildings—								
Establishment	100		149		204		192	The post of the Gardener was abolished in December 4 hence decrease in column 2
Purchase of plant seed etc	.		15		50		-	
Cart hire								
Miscellaneous								
Total 5		100		164		254		192
6 Markets and Slaughterhouses—								
Market establishment								
Slaughterhouse establishment								
Miscellaneous Allowance to the Veterinary Doctor	100		100		100		108	
Total 6		100		100		100		108
7 Cattle pounds—								
(a) Establishment								
(b) Commission	50		50		50		46	
(c) Feeding charges	75		75		75		58	
Rewards to impounders								
Total 7		125		125		125		104
8 Public Conveyances—								
Establishment								
Contingencies								
Drivers badges								
Printing numbers of carriages								
Total 8								

C Statemen showing details of estimates of expenditure for the year 1942–1943

Items of Expenditure	Estimate for the ensuing year 1942–1943		Revised estimate for the current year 1941–1942		Sanctioned estimate for the current year 1941–1942		Accounts of past year (audited figures) 1940-1941		Explanation for variations between columns 2 and 3
1	2		3		4		5		6
9 Water supply and maintenance charges—									
Maintenance of water works and supply of water	500	✓	400		300		695		The increase in column 2 was due to the repairs effected to the Borewell machinery Enhanced provision is made in column 2 for exchanging the purchase of pipeline materials, if found necessary
Watchers or Guards—									
Permanent ..	120	✓	130		120		120		
Temporary ..	200	✓	190		180		180		
Miscellaneous									
Total 9 ..	—	820		720		600		905	—
10 Fairs and Festivals—									
Market Shows Cattle Show Birthday Celebration	100	✓	167		200		100		
	50	✓	—		—		—		
Decoration charges									
Other items Switching on the radio etc ..		—		—			102		
Total 10		150		167		200		202	
11 Sewage farms									
12 Avenues—	10	✓	5	—	25	—	—		
Miscellaneous— ..	—	—	16		—	142	142	—	& 12 – Music charges the increase in column 3 is due to the payment made towards the balance of the cost of the Radio Set and Repairing charges &c
Burial ground watchmen									
Watch maker's allowance									
Music charges	100	✓	230		100		1000		
Other items									
Total 113		110		281		125		1142	
		1103		1236		12226		12971	

18

F Public Instruction—									
1 Municipal Schools –									
(*a*) Establisl ment									
Pern anent—									
school									
school									
school									
Temporary—									
school									
Total (*a*)									
(*b*) Othei charges—									
Rent									
Contingencies									
Piinting charges									
Pii/e books									
Purchase of books maps Kinder arten apparatus etc									
Miscellaneous									
Total (*b*)									
Total 1									
Contributions and grants to—									
(*a*) Private Schools and Colleges—									
(Heie enter names of Schools with monthly grants)									

C Statement showing details of estimates of expenditure for the year 1942—1943—*contd*

Items of Expenditure	Estimate for the ensuing year ~~193—193~~ 1942-1943		Revised estimate for the current year ~~193—193~~ 1941-1942		Sanctioned estimate for the current year ~~193—193~~ 1941-1942		Accounts of past year ~~193—193~~ (audited figures) 1940-1941		Explanation for variations between columns 2 and 3
1	2		3		4		5		6
(*b*) Provincial Funds					114		114		Owing to the levy of Education cess no contribution is payable
(*c*) Village School Funds									
Total 2						114		114	
3 Other charges —									
Establishment									
Total F						114		114	
C Contributions and Grants aid (private)—									
1 Reading Rooms and Libraries—									
Srinivasa Mandiram Bangalore	175		175		175		175		
Free Library Chikmagalur									
2 Other items (to be specified) Maintenance of Breeding Bull	185	150	-		185		-		Of 2 the provision made in column 4 was not utilised and the same is proposed to be spent during the year 42-43
Moiety of income payable to Sringeri Mutt									
Total C		360		175		360		175	
H Miscellaneous—									
1 Interest on loans		375							
2 Actual cost of work done for private individuals									
3 Law charges	400		380		250		513		The increase expenditure under column 3 was due to the adjustment of advance made for feeding cattle
4 Charitable institutions—									
(*a*) Home for incurable paupers—									
Establishment Burial Charges	30		32		25		16		
Feeding charges Andal Charges	70		69		65		63		
Total (*a*)		100		101		90		79	

(b) Langarkhanas—									
Money doles									
Clothing charges									
Total (b)									
(c) Chattrams—									
Establishment									
Feeding charges									
Total (c)									
(d) Others (to be specified) ..								10	
Total 4 ...		100		101		90			89
5 Other items (to be specified) Contributions etc	100	✓	203		120			310 36	
Expenditure of previous years adjusted in the current year			73						
Total H ...		600		757		460			912
I *Public Debt*—									
1 Loans									
2 Deposits ...	1500	✓	1500		1500		1448		
3 Advances ...			12,120				6365		
4 Other items (to be specified) Educational Cess	750	✓	500						
New extension charges (Bangalore City) Town Improvement work			1198				1957		
Stock debits									
Total 1 Public Debt		2250		15318		1500			9770
Total Expenditure		39,347		56190		43036			39,065

The increase under column 3 is due to several contributions made during the year such as Hindu Preachers, Par Mysore Deaf and Dumb School, Swiss association Red cross Etc

9 3 column 3 shows the govt grant and the municipal quota the charged under this head

9 4 - Education cess to be Refunded

D Statement showing the estimate of demand collection and balance under Municipal rates and taxes

Details		Other	Taxes on buildings and land	Taxes on land	Taxes on profession, trades and callings	Taxes on animals	Taxes on vehicles	Taxes on lights	Taxes on shops and Entertainments Cart tax	Taxes on dogs	Octroi	Other taxes not specified above Education Cess	Remarks
1		2	3	4	5	6	7	8	9	10	11	12	13	14
I Estimate for the ~~1938-1939~~ 1942-43	1 Opening balance		1676		-		-	1321	-	477	-		357	1351
	2 Newdemand	10500	7000	-	300	-	-	800		1000	-	-	875	
	3 Total	10500	8676		300	-		2121	-	1477	-	-	1232	
	4 Remission	-	150			-		25		75		-		
	5 Collection	10500	7000	-	200	-		900		1100	-		750	
	6 Closing balance	-	1526	-	100	-	-	1196	-	302	-	-	482	
II Demand statement for the year ~~1938-1939~~ 1941-42	7 Opening balance		2851	-	-	-		1134	-	492				
	8 Newdemand	8600	6925	-	-	-	-	1612		1100		-	857	
	9 Total	8600	9776			-		2746		1592	-		857	
	10 Remission	-	100					25	-	15	-	-	-	
	11 Collection	8600	8000	-	-	-		1400		1100	-		500	
	12 Closing balance	-	1676	-	-	-		1321		477	-	-	357	

III Statement of the current year ~~1938—1938~~ 1941-42.	13 Opening balance of area	—	3120	—	—	—	—	1439	—	765	—				
	14 Newdemand	10000	7200	100		—	—	1550	—	1000	—	—	—		
	15 Total	10000	10320	100	—	—	—	2989	—	1765	—	—	—		
	16 Remission	—	300	—	—	—	—	50		150	—	—	—		
	17 Collection	10000	8500	100	—	—	—	1500	—	1300	—	—	—		
	18 Closing balance of area	—	1520	—	—	—	—	1,439	—	315	—	—	—		
IV Actual for the past year ~~1938—1938~~ 1940-41	19 Opening balance of a		5179	—	—	—	—	1241	—	1269	—	—			
	20 New demand	10,169	6848	61		—	—	1608		1081	—	—			
	21 Total	10169	12027	61	—	—	—	2849		2350	—	—			
	22 Remo	—	399	—	—	—	—	2		673	—	—	—		
	23 Collecto	10169	8777	61	—	—	—	1713		1185	—	—			
	24 Closing balance of arrears	—	2851	—	—	—	—	1134		492	—	—	—		

E Statement showing the *variation in the scale* of establishments adopted in the budget estimate for the year 1942—1943 ~~193—193~~

and that for ~~193—193~~ 1941—1942

Head of account	Designation	For the year				Authority for variation
		193 —193		193 —193		
		Number	Rate	Number	Rate	
1	2	3	4	5	6	7
A II Collection Octroi (a)	Kolkar	2	12-0-0	2	10-0-0	Vide Council Resolution Dated 29-4-41
		1	11-0-0	1	11-0-0	
		1	10-0-0	2	10-0-0 each	
A II Collection Oth taxes	Bill Collectors	2	15-0-0 each	2	15-1-20	Vide Council Resolution Dated 15-12-41
A 2 a Salary of Establishment	Office peons	2	12-0-0 each	2	12-0-0	Vide Council Resolution Dated 31-12-41
				3	10-0-0 each	
E 2 a	male Sweepers	19	10-8-0 each	16	10-8-0 each	—— Do ——
E 3 H (1)	Vaccinator	1	20-0-0	—		Vide Council Resolution Dated 15-12-41

Statement showing the Public Works to be carried out during the year 1942—1943

Head of account	Name of work	Amount of estimate	Outlay		Grant for the ensuing year 193 —193		Remarks
			Actual to the end of the previous year 193 —193	Probable during the current year 193 —193	Works in progress	Works not commenced	
1	2	3	4	5	6	7	8
Public Works executed by the Public Works Department	Drainage					12 000	
Public Works executed by the Civil Department	Repairs of Several Roads		-	-	-	2 000	

G Statement showing details of charges under Medical relief for the year 1912—1913

Details	Name and locality of Medical Institution																							
	Local fund Dispensary				Female Dispensary																			
	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount
Compounder	1/3	1	20	80	2/3	1	20	160																
Special Locality allowance		-	1½	6		1	1½	12																
Ward Attendents	-	1	11	44	-	1	11	88																
Dispensary attendents		1	11	44	-	1	11	88																
Water man	-	-	-	-		-	-																	
Cooly medicine				34			-	66																
Contingency		-	7	28		-	8	64																
Furniture	-	-		10	-	-	-	80																
Bedding & Clothing	-	-	-	10	-	-	-	120																
Repairs to Dispensaries	-	-	-	60	-	-		120																
midwife				-		2	40	320																
Special Locality allowance	-	-	-			2	3	24																
Reward to midwife		-		-	-			120																
Midwives' articles		-	-	-				40																
TA to Sub Assistant Surgeon			-	30				60																
TR to midwife					-	-	-	20																
TA to Compounder				10			-	20																
Total	-	-		356				1402																

(TO BE SUBMITTED ONCE IN FIVE YEARS) 1942 - 1943

H Statement showing the details of establishments for the year ~~193~~—~~193~~

Head of Account	Designation	Number	Rate of salary	Total for each month	Total for the year	Remarks as to authority for the scale of establishment entertained
1	2	3	4	5	6	7
	The details of establishment have been submitted on the year 1939 1940				President 6/5/42	

(To be submitted once in five years)

H Statement showing the details of establishments for the year 193 —193 —(*concld*)

Head of account	Designation	Number	Rate of salary	Total for each month	Total for the year	Remarks as to authority for the scale of establishment entertained
1	2	3	4	5	6	7

WD 02487—GPB—1 000 books of 28pp each—18 4 39

Ge 90 Incomplete
Vacl
41-42

Office of the Town Municipal Council
TARIKERE
Date 6th May 1942

From

THE PRESIDENT
Town Municipal Council
TARIKERE

To The Deputy Commissioner
Your District
CHIKKAMUR.

Sir,

BUDGET FOR THE YEAR 1942-1943

26

I have the honour to submit herewith the Budget Estimates duplicate of the Tarikere Municipality for the year 1942-43 with necessary statistical statements approved by the Municipal Council at their General Meeting convened on 30th April 1942. Copy of the resolution passed in the matter is herein enclosed.

The reasons for the variations in columns 2 and 3 of the Budget Estimates have been noted in the last column of the Budget itself. Certain retrenchments on the expenditure side and the additional income on the receipt side are embodied in the budget as proposed by the Council and explained fully in the copy of the resolution, in anticipation of kind sanction of Government. Separate proposals in all these cases have been submitted for favour of obtaining early sanction of Government.

Necessary provision is made for the payment of contributions payable by the Municipality. I request you to be so good as to obtain the early sanction of Government to the Budget Estimate.

Copy of the cash account for the month of March 1942 is herewith submitted as directed.

I have the honour to be
Sir
Your most obedient servant

President.

Proceedings of the ordinary
general meeting of the municipal
Council Jamkhed held on 30 4 42

President Shri Mohammad Yusuf
Present Absent

Members Present
17

Members absent
3

x x x

Resolution

319 ದಿ 25-4-1942ರಲ್ಲಿ ಸೇರಿದ ಪುರಸಭೆಯ ಸಾಮಾನ್ಯ ಸಭೆಯ ಮುಂದೆ 1942-43ನೆ ಸಾಲಿನ ಜಮಾ ಖರ್ಚಿನ ಅಂದಾಜಿನ ಪತ್ರಿಕೆಯನ್ನು ಮತ್ತು ಪುರಸಭೆಯ ಆಫೀಸರ್ ಅವರು ಸಿದ್ಧಪಡಿಸಿದ ಅಂದಾಜಿನ ಪತ್ರಿಕೆಯನ್ನು ಓದಿ ಹೇಳಲಾಯಿತು. ಅದರಲ್ಲಿ ಒಟ್ಟು ಜಮಾ 42453 (ನಲವತ್ತೆರಡು ಸಾವಿರದ ನಾನೂರ ಐವತ್ತಮೂರು ರೂಪಾಯಿ) ಖರ್ಚು 39341 (ಮೂವತ್ತೊಂಬತ್ತು ಸಾವಿರದ ಮುನ್ನೂರ ನಲವತ್ತೊಂದು ರೂಪಾಯಿ) ಇರುವುದಾಗಿಯೂ ಅಂದಾಜಿನಲ್ಲಿ ಕಂಡುಬಂದ ಮುಖ್ಯ ಮುಖ್ಯ ವಿಷಯಗಳು ಹೀಗಿವೆ ಎಂದೂ ತಿಳಿಸಲಾಯಿತು.

1) ಪುರಸಭೆಯ ಸದಸ್ಯರಲ್ಲಿ ಯಾರಾದರೂ ತಮ್ಮ ಸಂಬಂಧಿಕರಿಗೆ ಅಥವಾ ತಮ್ಮ ಸ್ನೇಹಿತರಿಗೆ ಸಾಲವಾಗಿ ಕೊಡಬಹುದಾದ ಮೊತ್ತವು 500/- ರೂಪಾಯಿಗಳಿಗೆ ಮೀರಬಾರದೆಂದೂ ಅಂಥ ಸಾಲದ ಒಟ್ಟು ಮೊತ್ತವು 10500 ರೂಪಾಯಿಗಳಿಗೆ ಮೀರಬಾರದೆಂದೂ ಸೂಚಿಸಲಾಗಿದೆ.

2) ಜಮೆಯ ಕೆಳಗೆ ಕಂಡುಬಂದ 04-0 ಆಯವು ಯಾವ ಯಾವ ಆಯಗಳಿಂದ ಬಂದಿದೆ ಎಂಬುದನ್ನು ತಿಳಿಸಲು ಕೋರಲಾಗಿದೆ.

Budget
may be
recommended
for sanction
subject to
following
modifications

(1) Receipts -
Debt & Public Debt
Investment
withdrawal
may be
limited to
Rs only Rs
1000/-
the other
suggestions
of the
managing
Committee
are approved

Total
Receipts 40598
Expenditure 39341

[illegible]

[illegible] 750/- [illegible]

3) [illegible]

[illegible]

[illegible] 300/- [illegible]

4) [illegible]

[illegible] 12000/-

Rs 6000 [illegible]

[illegible] 6000 [illegible]

[illegible]

1) [illegible]

Rs 12000/- [illegible]

2) [illegible]

3) [illegible]

OFFICE OF THE PRESIDENT TOWN MUNICIPAL COUNCIL TAMKEEF

Town Municipality — Tarikere

Statement showing the details of Investment on the 1st July of the year for which buiget relates

Details of Investments	Surplus	Sinking Fund	Railway Cess	Other items	Remarks
1 In Mysore Bank	-	—	—	—	-
2 In Government Savings Bank Deposit	Rs 2856	—	—	—	-
3 Government of India Security	—	—	—	-	
4 Government of Mysore Security	—	—	—	-	
5 Other Investment	—	—	—	-	

Recorded
8/5
President

Town municipality — Tarikere

Statement showing the details of Investment on the 1st July of the year for which budget relates

Details of Investments	Surplus	Sinking Fund	Railway Cess	Other items	Remarks
1 In Mysore Bank	—	—	—	—	
2 In Government Savings Bank Deposit	Rs 2836	—	—	—	
3 Government of India Security	—	—	—	—	
4 Government of Mysore Security	—	—	—	—	
5 Other Investment	—	—	—	—	

ads

Recorded
President
6/5/62

Tanikare Town Municipality

Statement showing the details of Balance and investment for the year

1941-1942

Items	Opening Balance for the current year	Revised estimate of receipts for the current year	Total	Revised estimate of expenditure for the current year	closing Balance	Remarks
Service heads	16549	39464	56013	40872	15141	
Debt heads	-5670	5113	557	15318	-15875	
Total	10879	44577	55456	56190	-734	
Details of Debt Head						
Loans	-	-	-	-	-	
Deposit	1919	1000	2919	1500	1419	
Advance	-7332	3613	3719	12120	-15839	
Investment	2708	- -	2708	-	2708	In this item interest of 148 earned during the year is excluded
Other items						
Public Improvement Fund	2501	-	2501	1198	1303	
permanent Advances	-50	--	-50	-	50	
Education cess	-	500	500	500	-	
Total public debt	-5670	5113	557	15318	15875	

Recorded

President 16/5/42
Municipal Council
Kare

Tarakere Town Municipality

Statement showing the details of Balance and Investment for the year

1941-42

Items	Opening Balance for the current year	Revised estimate for the current year	Total	Revised estimate of expenditure for the current year	Closing Balance	Remarks
Service heads	16 549	39,464	56013	40 872	15141	
Debt heads	-5670	5113	557	15318	-15875	
Total	10 879	44577	55456	56 190	- 734	
Details of Debt Head						
Loans	-	-	-	-	-	
Deposit	1919	1000	2919	1500	1419	
Advance	-7332	3613	3719	12120	15839	
Investment	2708	~~2708~~	2708	-	2708	In this item an interest of Rs 148/ drawn during the year is excluded
Other Items						
Public Improvement Fund	2501	-	2501	1198	1303	
permanent Advances	-50		-50	-	50	
Education cess	-	500	500	500	-	
Total Public Debt	-5670	5113	557	15318	15875	

Recorded

by

President

municipal council

Town Municipality

Tarnaere

Statement showing the details of contribution payable for the year 1942-1943 for which provision made in the budget

Budget head	Particulars of contribution	Arrears	Provided for 1942-1943	Remarks
A III	Pensions and Gratuties including pensionary contribution of the employees of the Municipal establishment and towards Medical e tablishment		100	Included in the provision made for Rs 700/-
D 5	Quot towards the maintainance of State Fund Roads			Since abolished
F 3	Quota towards the maintainance of I F & Female Dispensaries		175-8	As furnished by the D M O
E 3(d)	Grant towards the maintainance of Hindu Vaidyasala		480	This provision is reduced as per Council Resolution Dt 15-12-41
E 3(c)	Grant towards the Medical Inspection of boys and child welfare and maternity			No provisions made as per Council Resolution Dt 15 12 41
E 3(g)	Contribution payable by the Municipality towards the maintainance of Veterinary Dispensary		50	
E 3 H(11)	Cost of lymph to be supplied for vaccination work		49	As per councils resolution Dt 31 12 41
F	Contribution towards Primary Education		-	provisions not made since the payment has ceased by the levy of Cesses
G 1	Contribution towards Reading Room and Library		175	
H Mis	Audit Charges		70	

eds

Secretary

President

Statement showing the details of contribution payable for the year 1942-1943 for which provision made in the budget

Budget head	Particulars of contribution	Arrears	provided for 1942-1943	Remarks
A III	Pensions and gratuties including pensionary contribution of the employees of the Municipal establishment and towards Medical establishment	- - -	100	Included in the provision made for Rs 700/-
D 5	Quota towards the Maintainance of State Fund Roads	- -	-	Since abolished
E 3	Quota towards the Maintainance of L M & Female Dispensaries	- -	1758	As furnished by the D H O
E 3(d)	Grant towards the maintainance of Hindu Vaidyasala		480	This provision is reduced as per Council Resolution Dt 15 12 41
E 3(c)	Grant towards the Medical Inspection of boys and child welfare and maternity	- -	-	No provisions made as per Council's Resolution dt 15 2 41
E 3(g)	Contribution payable by the Municipality towards the maintainance of Veternary Dispensary		50	-
E 3 H(ii)	Cost of lymph to be supplied for vaccination work		49	As per Council Resolution Dt 31-12-41
F	Contribution towards Primary Education	-	- -	provision is not made as the payment has ceased by the levy of Education cess
G 1	Contribution towards Reading Room and Library		175-	
H VIII	Audit Charges		70	

Proceeded

President 6/-

Town Municipality. Tarikere

Statement showing the value of securities held by the Tarikere Municipality during the year 1942-1943.

Discription of securities held	Number of bond	Face value	Date on which Purchased	Amount paid	Rate of interest	Rate at which the securities are quoted	Amount Realised	Loss or gain	Remarks
			—	Nil	—				

ads

Seconded

-President

Town municipality

V

Tarikere

Statement showing the value of securities held by the Tarikere Municipality during the year 1942-1943.

Discription of securities held	Number of bond	Face value	Date on which Purchased	Amount paid	Rate of interest	Rate at which the securities are quoted	Amount Realised	Loss or gain	Remarks
					nil				

ems

President 6/3

Town Municipality

Terikere

Statement showing the assets and liabilities for the year 1942-1943

ASSETS	Accounts for 1940-1941	Revised estimate for 1941-1942	Budget for 1942-1943	LIABILITIES.	Accounts for 1940-1941	Revised estimate for 1941-1942	Budget for 1942-1943	Remarks
Cash in Treasury	10879	- 734	517	Deposit	1919	1000	1500	
Savings bank deposit	2708	2708	1856					
Interest	-	148	70	Town Improvement	2501	14100	6000	
Advance	7332	3613	3000	Service head receipts	19000	4435	3943	
Loan ~~From~~ Improvement	2501	13800	6000					
Total	23,420	19,535	11,443		23,420	19535	11,443	

Recorded

President 6/5

Town Municipality II Trichinopoly

Statement showing the assets and liabilities for the year 1942-1943

ASSETS	Accounts for 1940-1941	Revised estimate for 1941-1942	Budget for 1942-1943	LIABILITIES	Accounts for 1940-1941	Revised estimate for 1941-1942	Budget for 1942-1943	Remarks
Cash in Treasury	10879	-734	517	Deposit	1919	1000	1500	
Savings bank deposit	2708	2708	1856					
Interest	- - -	148	70	Town Improvement	2501	14100	6000	
Advance	7332	3613	3000	Service head receipts	19000	4435	3943	
~~Iron~~ Town Improvement	2501	13800	6000					
Total	23420	19535	11,443		23420	19535	11,443	

ads

Recorded
President
6/5

a

Town Municipality,

IV

Tarkere

Statement showing the loans raised and remaining undischarged by the Municipal Council of Tarkere Town on 1st July of the year to which the Budget relates

Particulars of loan	Purpose for which the loan was raised	Amount of original loan	Discharged up-to-date	Balance to be discharged	Remark
1 From Government					
2 On Debenture Loan		Nil			
3 From other local bodies to be specified					
From other sources to be specified					

ads

Recorded

President 6/5

Town Municipality, Tarikere

Statement showing the loans raised and remaining undischarged by the Municipal council of Tarikere Town on 1st July of the year to which the Budget relates

Particulars of loan	Purpose for which the loan was raised	Amount of original loan	Discharged up-to-date	Balance to be discharged	Remark
1 From Government					
2 On Debenture Loan					
3 From other local bodies to be specified					
From other sources to be specified					

ads

Recorded
President
8 6/5

G R S App F VI—G 2]

SUBJECT

Diary No of letter replied to

General and Revenue Secretariat

( )

the *193*

Date of issue 2/12/42 ~~193~~

Signed by Y. G. R. Rao.

May this be—

(i) printed ?

(ii) treated as a standing order ?

(iii) published in the Gazette English Part ?

(iv) translated ?

(v) placed at the disposal of the press?

(vi) published in the Gazette Kannada Part ?

Section Mel

File No 42-42

Serial No 6

Proceedings of the Government of His Highness the Maharaja of Mysore

Read—

Letter No Ar C 4769/42 dy 20th Septr 1942 from the Dy Comr Kadur dist forwarding for sanction, the Budget Estimates of the Tarikere Town Mdy for the year 1942-43, with his explanatory note and remarks

~~Order thereon—No~~

Order No L 6488-9

Recorded with the following observations.

1 The Municipal Commr has an investment of Rs 2653/- in the Post Savings Bank Deposit

2 The Municipal Council anticipates an income of Rs 40,598/-, during the year 1942-43, the principal heads thereof being as noted below -

A	Municipal rates and taxes	Rs 21320/-
B	Realisation under Spl Acts	" 425/-
C	Revenue derived from Municipal property at	" 6320/-
D	Grants and contributions	" 6200/-
E	Miscellaneous	" 757/-
F	Public Debt	" 6250/-

The receipts side of the Budget is approved, subject to the alterations noted below -

List of Enclosures

Budget head	Amendment by the Municipal Council	Approved by Govt	Remarks
A 4 Lighting tax	Rs 750/-	Rs 1500/-	As recommended by the Dy Com
Covering charges of breeding bull	Rs 100/-	Rs 100/-	

Copied by

Examined by

The Municipal Council has provided for a total expenditure of Rs 39,367 during the year 1942-43

WD 0279—GPB—23 500—14 4 38

G R S App F G 3

GENERAL AND REVENUE SECRETARIAT

(*Continuation sheet draft form*)

We under mentioned modifications are made for the reasons noted against each of them —

Budget head	proposed by the Collector	sanctioned by Govt	Remarks
I 1 Octroi (a) Remission of refd	Rs 120/-	-	As recommd by the Dy Com
D (3) Compensation	Rs 1000/-	Rs 800/-	Reduced as the loans were repaid estimate for 1941-42
E 2 (d) Cyanogenous	-	Rs 350/-	As per Govt no lr 300-20 dt 13 960-40-5 dt 16-2-41
E 3 (d) Subsidies Hospitals and Dispensaries	Rs 1480/-	Rs 740/-	As recommd by the Dy Com
E (4) 1 Vaccination	Rs 123/-	Rs 260/-	—do—
6 (2) maintenance of breeding bull	Rs 1857-	Rs 158/-	—do—

The abstract figures after Budget as aforesaid will be as hereunder -

		Rs	
Opening balance	Rs		— 734
Income - Annual		28,078	
Special		13,420	41,498
Expenditure Annual		24,097	
Special		15,342	39,439
closing balance Rs			1,325

P T O.

WD 0282—GPB— 22 500—14 3 38

According to the above estimates the normal expenditure would be within the normal income leaving the closing balance of Rs 13257- (which does not however include the investment of Rs 25000/-) falls below the prescribed minimum. Effective steps should be taken to improve the financial condition after fully the arrears of taxes amounting to Rs 3831/- should be collected early

The contributions due to the several departments & govt. and contributions should be ~~not~~ promptly paid and not allowed to fall into arrears

Competent sanction should be duly obtained for the whole amount of the amounts provided for in the Budget, but for which no disbursement has been yet obtained as per rules

Expenditure also should be

G R S App F G 3

GENERAL AND REVENUE SECRETARIAT

(*Continuation sheet draft form*)

be collected at the rates of two annas in the rupee and credited separately to the Under Deptt

Cur U
27/11

have sought
from
your
to the Dy Comr Cadenden
& Comptroller to get

26/11/42

WD 0262—GPB— 22 500—14-3 38